

ELIZABETH QUAY — OPERATING EXPENDITURE

47. Hon MARTIN PRITCHARD to the minister representing the Minister for Planning:

I refer to the Elizabeth Quay project and running costs.

- (1) What is the 2015–16 budget for the operating expenditure?
- (2) What operating expenditure has been incurred so far in the 2015–16 financial year?
- (3) What costs have been incurred specifically for —
 - (a) advertising, including market research;
 - (b) staffing at the quay, including cleaning the inlet and security;
 - (c) other staff costs for the Metropolitan Redevelopment Authority; and
 - (d) all specific events and activities, including hula hooping, Brazilian Boot Camp, Zumba, yoga, dancing, circuit training and Konga?
- (4) What are the weekly costs of running Barrack Square markets?

The PRESIDENT: Just before the Minister for Mental Health answers, I forgot, because I was distracted, that the parliamentary secretary representing the Minister for Health, in answering the last question I believe, tabled a document, and I did not make —

Hon ALANNA CLOHESY: It was the Minister for Mental Health.

The PRESIDENT: Was it the Minister for Mental Health? I am sorry; I was really distracted! There was document tabled that I forgot to acknowledge. The Minister for Mental Health may now answer.

Hon HELEN MORTON replied:

I thank the member for some notice of the question.

- (1) The operating expenditure budget is \$5.5 million as part of the approved project budget, and including events, security, maintenance and additional shade.
- (2) In the 2015–16 financial year, \$1.6 million has been expended.
- (3) The following costs have been incurred since Elizabeth Quay opened on 29 January 2016 —
 - (a) \$16 000;
 - (b) \$42 000;
 - (c) \$57 000;
 - (d) \$210 000 has been spent on events including the three-week opening celebration, the laser and water show and activities at Barrack Square.
- (4) The weekly costs of running Barrack Square markets is \$1 100.

I just have to say what an absolutely wonderful addition Elizabeth Quay is for the state.